




United Nations Development Programme
Annual Work Plan -2017

Appropriate Mitigation Actions in the Energy Generation and End Use Sectors in Sri Lanka Project

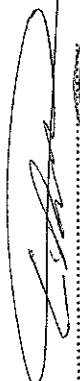
Project ID/ Output ID: 00079409/00089391

Outcomes	ATLAS Budget Description	Donor Name	Fund Code	Time Frame				Responsible party	A/C/Code	Amount (USD) 2017	
				Q1	Q2	Q3	Q4				
Established and regular update of renewable energy utilization baseline & energy intensity reference baselines for the energy generation and end-use sectors Activity 01	Local consultants	GEF	62000		X	X	X	1981	71300	5,000.00	
	Contractual Services-Companies	GEF	62000	X	X	X	X	1981	72100	20,000.00	
	Travel	GEF	62000	X	X	X	X	1981	71600	2,000.00	
	Audio Visual & Print Prod Costs	GEF	62000		X	X	X	4172	74200	1,500.00	
	Training, workshop, meetings	GEF	62000	X	X	X	X	1981	75700	6,500.00	
	Contractual Services- Individuals	GEF	62000	X	X	X	X	1981	71400	10,000.00	
	ICT Supplies	GEF	62001	X	X	X	X	1981	72800	18,000.00	
	Miscellaneous	GEF	62002	X	X	X	X	1981	74500	1,000.00	
	Total Outcome 1									64,000.00	
	Prioritized Nationally Appropriate Mitigation Actions (NAMAs) in the energy generation and end-use sectors are identified and designed Activity 02	Local consultants	GEF	62000	X	X	X	X	1981	71300	27,000.00
Contractual Services-Companies		GEF	62000	X	X	X	X	1981	72100	40,250.00	
Travel		GEF	62000	X	X	X	X	1981	71600	2,000.00	
Audio Visual & Print Prod Costs		GEF	62000		X	X	X	4172	74200	500.00	
Communication & Audio Visual Equip		GEF	62000		X	X	X	1981	72400	500.00	
Training, workshop, meetings		GEF	62000	X	X	X	X	1981	75700	2,500.00	
Contractual Services- Individuals		GEF	62000	X	X	X	X	1981	71400	18,000.00	
Total Outcome 2									90,750.00		
Implemented prioritized appropriate mitigation actions through identified private and public sector entities for the achievement of Sri Lanka voluntary mitigation target Activity 03		Local consultants	GEF	62000	X	X	X	X	1981	71300	15,000.00
		Travel	GEF	62000	X	X	X	X	1981	71600	6,000.00
	Travel	GEF	62001		X	X	X	4172	71600	3,000.00	
	Contractual Services -Companies	GEF	62000	X	X	X	X	1981	72100	60,000.00	
	Matching rebate (biogas)	GEF	62000	X	X	X	X	4172	72600	120,000.00	
	Matching rebate (High Efficiency Motors)	GEF	62000	X	X	X	X	1981	72200	75,000.00	
	Matching rebate (Solar PV with battery storage)	GEF	62000	X	X	X	X	4172	72600	105,000.00	
	Training, workshop, meetings	GEF	62000	X	X	X	X	4172	75700	1,000.00	
	Training, workshop, meetings	GEF	62000	X	X	X	X	1981	75700	2,500.00	
	Communication & Audio Visual Equip	GEF	62000	X	X	X	X	1981	72400	1,000.00	
Audio Visual & Print Prod Costs	GEF	62000		X	X	X	1981	74200	1,500.00		
Equipment & Furniture	GEF	62000	X	X	X	X	4172	72200	2,500.00		
Professional Services	GEF	62001			X	X	4172	74100	9,000.00		

	Contractual Services- Individuals	GEF	62000	X	X	X	X	X	1981	71400	Total Outcome 3		15,500.00
											1981	71200	
Accurate measurement and accounting of actual GHG emission reduction from mitigation actions in the energy generation and end-use sectors Activity 04	International Consultants	GEF	62000			X			1981	71200		7,500.00	
	Local consultants	GEF	62000			X			4172	71300		7,500.00	
	Contractual Services-Companies	GEF	62000	X		X			1981	72100		20,000.00	
	Travel	GEF	62000	X		X			1981	71600		2,000.00	
	Audio Visual & Print Prod Costs	GEF	62000	X		X			1981	74200		2,000.00	
	Communication & Audio Visual Equip	GEF	62000	X		X			1981	72400		1,000.00	
	Training, workshop, meetings	GEF	62000	X		X			1981	75700		7,500.00	
	Equipment & Furniture	GEF	62000	X		X			1981	72200		1,500.00	
	Contractual Services- Individuals	GEF	62000	X		X			1981	71400		14,500.00	
	Miscellaneous	GEF	62000	X		X			4172	74500		1,000.00	
										Total Outcome 4		64,500.00	
	Project Management	Contractual Services- Individuals	GEF	62000	X		X			1981	71400		11,500.00
		Miscellaneous	GEF	62000			X			1981	74500		1,000.00
International Consultants		GEF	62000			X			1981	71200		17,000.00	
Local consultants		GEF	62000			X			1981	71300		9,000.00	
Direct Project Costs		GEF	62000	X		X			1981	74598		3,500.00	
										Total Project Management		42,000.00	
Grand Total (USD)												678,250.00	


 Dr. B. M. S. Batagoda
 Secretary
 Ministry of Power and Renewable Energy

Dr. B. M. S. BATAGODA
 Secretary
 Ministry of Power & Renewable Energy
 No. 72, Ananda Coomaraswamy Mawatha,
 Colombo 07.


 Ms. Lovita Ranguttee
 Deputy Country Director
 United Nations Development Programme

